### Community Data

Incorporated   1854   Form of Government		
Population (2000)   287,151   2002 Per Capita Cost of City Services   \$1,411   (excludes Regional Water Services and RiverCentre)   2002 Per Capita City Property Tax Payment   \$217   Square Miles   AAA (S & P); Aa2 (Moody's)   AAA (S & P); AaA (Nody's)   AAA (S & P); AaA (S &	Incorporated	1854
2002 Per Capita Cost of City Services (excludes Regional Water Services and RiverCentre)         \$1,411 (excludes Regional Water Services and RiverCentre)           2002 Per Capita City Property Tax Payment         \$217 (mode)           Square Miles         \$55.44 (mody's)           Bond Rating         AAA (S & P); Aa2 (mody's)           Libraries         14 (mody's)           Facilities         14 (mody's)           Libraries         420,124 (mody's)           Facilities         14 (mody's)           Cardholders         427,286           Parks and Recreation           Number of Acres         4,277 (mody's)           Major Parks         15 (mody's)           Recreation Centers         41 (mody's)           Golf Courses         4 (mody's)           4 Swimming Facilities         4 (mody's)           Tennis Courts         101 (mody's)           Zoo         1 (mody's)           Conservatory         1 (mody's)           Ballfields         143 (mody's)           Municipal Stadium         1 (mody's)           Miles of Parkways         4 (mody's)           Boulevard Trees         90,000           Park Trees         40,000           Fire Protection         25,784 (mody's)	Form of Government	Mayor - Council
(excludes Regional Water Services and RiverCentre)         2002 Per Capita City Property Tax Payment         \$217           Square Miles         55.44           Bond Rating         AAA (S & P); Aa2 (Moody's)           Libraries         14           Facilities         14           Titles         420,124           Cardholders         217,286           Parks and Recreation           Number of Acres         4,277           Major Parks         15           Recreation Centers         41           Golf Courses         4           Swimming Facilities         4           Tennis Courts         101           Zoo         1           Conservatory         1           Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         90,000           Fire Protection         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300     <		
2002 Per Capita City Property Tax Payment         \$217           Square Miles         55.44           Bond Rating         AAA (S & P); Aa2 (Moody's)           Libraries         420,124           Facilities         14           Titles         420,124           Cardholders         217,286           Parks and Recreation           Number of Acres         4,277           Major Parks         15           Recreation Centers         41           Golf Courses         4           Swimming Facilities         4           Tennis Courts         101           Zoo         1           Conservatory         1           Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         40,000           Fire Protection           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection		
Square Miles Bond Rating  Libraries Facilities Faciliti	(excludes Regional Water S	Services and RiverCentre)
Bond Rating  AAA (S & P); Aa2 (Moody's)  Libraries Facilities Facy 420,124 Cardholders  Parks and Recreation Number of Acres Number of Acres Facy 4,277 Major Parks Facy 4,277 Facy 6,277	2002 Per Capita City Prope	rty Tax Payment \$217
Libraries Facilities 14 Titles 420,124 Cardholders 217,286  Parks and Recreation Number of Acres 4,277 Major Parks 15 Recreation Centers 41 Golf Courses 44 Swimming Facilities 4 Tennis Courts 1001 Zoo 1 Conservatory 1 Ballfields 143 Municipal Stadium 1 Miles of Trails 35 Miles of Parkways 46 Boulevard Trees 90,000 Park Trees 90,000 Fire Protection Stations 16 Firefighters (headcount) 399 Structure Fires - 2001 643 EMS Incidents - 2001 25,784 Other calls - 2001 10,982 Hydrants 6,300  Police Protection Districts, Substations, Storefronts 17 Sworn Police Officers (headcount) 577 Calls for Service - 2001 257,044  Miles of Other Infrastructure Streets 851 City-owned Bridges 114 Alleys 250 Parking Meters 1,860 Sidewalks 1,006 Intersect. w/ Signals 371 Storm Sewers 450 Traffic Signs 57,000 Sanitary Sewers 804 Street Lights 31,553	Square Miles	55.44
Facilities         14           Titles         420,124           Cardholders         217,286           Parks and Recreation           Number of Acres         4,277           Major Parks         15           Recreation Centers         41           Golf Courses         4           Swimming Facilities         4           Tennis Courts         101           Zoo         1           Conservatory         1           Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         90,000           Park Trees         90,000           Fire Protection         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044 <td>Bond Rating</td> <td>AAA (S &amp; P); Aa2 (Moody's)</td>	Bond Rating	AAA (S & P); Aa2 (Moody's)
Titles         420,124           Cardholders         217,286           Parks and Recreation         Number of Acres         4,277           Major Parks         15         Recreation Centers         41           Golf Courses         4         4           Swimming Facilities         4         4           Tennis Courts         101         2           Zoo         1         1           Conservatory         1         1           Ballfields         143         143           Municipal Stadium         1         1           Miles of Trails         35         35           Miles of Parkways         46         46           Boulevard Trees         90,000         90,000           Park Trees         40,000         40,000           Fire Protection           Stations         16         Firefighters (headcount)         399           Structure Fires - 2001         25,784         0ther calls - 2001         10,982           Hydrants         6,300         643         6,300           Police Protection         10,982         17           Other Calls - 2001         25,784           Other Infrastructure <td>Libraries</td> <td></td>	Libraries	
Cardholders         217,286           Parks and Recreation           Number of Acres         4,277           Major Parks         15           Recreation Centers         41           Golf Courses         4           Swimming Facilities         4           Tennis Courts         101           Zoo         1           Conservatory         1           Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         90,000           Fire Protection         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of Other Infrastructure           Streets         851         City-owned Bridges	Facilities	14
Parks and Recreation           Number of Acres         4,277           Major Parks         15           Recreation Centers         41           Golf Courses         4           Swimming Facilities         4           Tennis Courts         101           Zoo         1           Conservatory         1           Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         40,000           Fire Protection           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of Other Infrastructure           Streets         851<	Titles	420,124
Number of Acres       4,277         Major Parks       15         Recreation Centers       41         Golf Courses       4         Swimming Facilities       4         Tennis Courts       101         Zoo       1         Conservatory       1         Ballfields       143         Municipal Stadium       1         Miles of Trails       35         Miles of Parkways       46         Boulevard Trees       90,000         Park Trees       90,000         Fire Protection       16         Stations       16         Firefighters (headcount)       399         Structure Fires - 2001       643         EMS Incidents - 2001       25,784         Other calls - 2001       10,982         Hydrants       6,300         Police Protection       577         Districts, Substations, Storefronts       17         Sworn Police Officers (headcount)       577         Calls for Service - 2001       25,704         Miles of       Other Infrastructure         Streets       851       City-owned Bridges       114         Alleys       250       Parking Meters <td>Cardholders</td> <td>217,286</td>	Cardholders	217,286
Major Parks       15         Recreation Centers       41         Golf Courses       4         Swimming Facilities       4         Tennis Courts       101         Zoo       1         Conservatory       1         Ballfields       143         Municipal Stadium       1         Miles of Trails       35         Miles of Parkways       46         Boulevard Trees       90,000         Park Trees       90,000         Fire Protection       399         Stations       16         Firefighters (headcount)       399         Structure Fires - 2001       643         EMS Incidents - 2001       25,784         Other calls - 2001       10,982         Hydrants       6,300         Police Protection         Districts, Substations, Storefronts       17         Sworn Police Officers (headcount)       577         Calls for Service - 2001       257,044         Miles of       Other Infrastructure         Streets       851       City-owned Bridges       114         Alleys       250       Parking Meters       1,860         Sidewalks <td< td=""><td>Parks and Recreation</td><td></td></td<>	Parks and Recreation	
Major Parks       15         Recreation Centers       41         Golf Courses       4         Swimming Facilities       4         Tennis Courts       101         Zoo       1         Conservatory       1         Ballfields       143         Municipal Stadium       1         Miles of Trails       35         Miles of Parkways       46         Boulevard Trees       90,000         Park Trees       90,000         Fire Protection       399         Stations       16         Firefighters (headcount)       399         Structure Fires - 2001       643         EMS Incidents - 2001       25,784         Other calls - 2001       10,982         Hydrants       6,300         Police Protection         Districts, Substations, Storefronts       17         Sworn Police Officers (headcount)       577         Calls for Service - 2001       257,044         Miles of       Other Infrastructure         Streets       851       City-owned Bridges       114         Alleys       250       Parking Meters       1,860         Sidewalks <td< td=""><td>Number of Acres</td><td>4,277</td></td<>	Number of Acres	4,277
Recreation Centers         41           Golf Courses         4           Swimming Facilities         4           Tennis Courts         101           Zoo         1           Conservatory         1           Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         90,000           Park Trees         90,000           Park Trees         40,000           Fire Protection           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of           Other Infrastructure           Streets         851         City-owned Bridge		
Swimming Facilities         4           Tennis Courts         101           Zoo         1           Conservatory         1           Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         90,000           Park Trees         90,000           Fire Protection         399           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection         577           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of         Other Infrastructure           Streets         851         City-owned Bridges         114           Alleys         250         Parking Meters         1,860           Sidewalks         1,006 <td< td=""><td></td><td>41</td></td<>		41
Tennis Courts         101           Zoo         1           Conservatory         1           Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         90,000           Park Trees         90,000           Park Trees         40,000           Fire Protection           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of           Other Infrastructure           Streets         851         City-owned Bridges         114           Alleys         250         Parking Meters         1,860           Sidewalks         1,006	Golf Courses	4
Tennis Courts         101           Zoo         1           Conservatory         1           Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         90,000           Park Trees         90,000           Park Trees         40,000           Fire Protection           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of           Other Infrastructure           Streets         851         City-owned Bridges         114           Alleys         250         Parking Meters         1,860           Sidewalks         1,006	Swimming Facilities	4
Conservatory         1           Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         40,000           Fire Protection           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of         Other Infrastructure           Streets         851         City-owned Bridges         114           Alleys         250         Parking Meters         1,860           Sidewalks         1,006         Intersect. w/ Signals         371           Storm Sewers         450         Traffic Signs         57,000           Sanitary Sewers         804         Street Lights         31,5	_	101
Ballfields         143           Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         40,000           Fire Protection           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of         Other Infrastructure           Streets         851         City-owned Bridges         114           Alleys         250         Parking Meters         1,860           Sidewalks         1,006         Intersect. w/ Signals         371           Storm Sewers         450         Traffic Signs         57,000           Sanitary Sewers         804         Street Lights         31,553	Zoo	1
Municipal Stadium         1           Miles of Trails         35           Miles of Parkways         46           Boulevard Trees         90,000           Park Trees         40,000           Fire Protection           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of         Other Infrastructure           Streets         851         City-owned Bridges         114           Alleys         250         Parking Meters         1,860           Sidewalks         1,006         Intersect. w/ Signals         371           Storm Sewers         450         Traffic Signs         57,000           Sanitary Sewers         804         Street Lights         31,553	Conservatory	1
Miles of Trails       35         Miles of Parkways       46         Boulevard Trees       90,000         Park Trees       40,000         Fire Protection         Stations       16         Firefighters (headcount)       399         Structure Fires - 2001       643         EMS Incidents - 2001       25,784         Other calls - 2001       10,982         Hydrants       6,300         Police Protection         Districts, Substations, Storefronts       17         Sworn Police Officers (headcount)       577         Calls for Service - 2001       257,044         Miles of       Other Infrastructure         Streets       851       City-owned Bridges       114         Alleys       250       Parking Meters       1,860         Sidewalks       1,006       Intersect. w/ Signals       371         Storm Sewers       450       Traffic Signs       57,000         Sanitary Sewers       804       Street Lights       31,553	Ballfields	143
Miles of Parkways       46         Boulevard Trees       90,000         Park Trees       40,000         Fire Protection         Stations       16         Firefighters (headcount)       399         Structure Fires - 2001       643         EMS Incidents - 2001       25,784         Other calls - 2001       10,982         Hydrants       6,300         Police Protection         Districts, Substations, Storefronts       17         Sworn Police Officers (headcount)       577         Calls for Service - 2001       257,044         Miles of         Streets       851       City-owned Bridges       114         Alleys       250       Parking Meters       1,860         Sidewalks       1,006       Intersect. w/ Signals       371         Storm Sewers       450       Traffic Signs       57,000         Sanitary Sewers       804       Street Lights       31,553	Municipal Stadium	1
Boulevard Trees         90,000           Park Trees         40,000           Fire Protection           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of         Other Infrastructure           Streets         851         City-owned Bridges         114           Alleys         250         Parking Meters         1,860           Sidewalks         1,006         Intersect. w/ Signals         371           Storm Sewers         450         Traffic Signs         57,000           Sanitary Sewers         804         Street Lights         31,553	Miles of Trails	35
Park Trees         40,000           Fire Protection           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of         Other Infrastructure           Streets         851         City-owned Bridges         114           Alleys         250         Parking Meters         1,860           Sidewalks         1,006         Intersect. w/ Signals         371           Storm Sewers         450         Traffic Signs         57,000           Sanitary Sewers         804         Street Lights         31,553	Miles of Parkways	46
Fire Protection           Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of         Other Infrastructure           Streets         851         City-owned Bridges         114           Alleys         250         Parking Meters         1,860           Sidewalks         1,006         Intersect. w/ Signals         371           Storm Sewers         450         Traffic Signs         57,000           Sanitary Sewers         804         Street Lights         31,553	Boulevard Trees	90,000
Stations         16           Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of Streets         851 City-owned Bridges         114           Alleys         250 Parking Meters         1,860           Sidewalks         1,006 Intersect. w/ Signals         371           Storm Sewers         450 Traffic Signs         57,000           Sanitary Sewers         804 Street Lights         31,553	Park Trees	40,000
Firefighters (headcount)         399           Structure Fires - 2001         643           EMS Incidents - 2001         25,784           Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of Streets         851 City-owned Bridges         114           Alleys         250 Parking Meters         1,860           Sidewalks         1,006 Intersect. w/ Signals         371           Storm Sewers         450 Traffic Signs         57,000           Sanitary Sewers         804 Street Lights         31,553	Fire Protection	
Structure Fires - 2001       643         EMS Incidents - 2001       25,784         Other calls - 2001       10,982         Hydrants       6,300         Police Protection         Districts, Substations, Storefronts       17         Sworn Police Officers (headcount)       577         Calls for Service - 2001       257,044         Miles of         Streets       851       City-owned Bridges       114         Alleys       250       Parking Meters       1,860         Sidewalks       1,006       Intersect. w/ Signals       371         Storm Sewers       450       Traffic Signs       57,000         Sanitary Sewers       804       Street Lights       31,553	Stations	16
EMS Incidents - 2001       25,784         Other calls - 2001       10,982         Hydrants       6,300         Police Protection         Districts, Substations, Storefronts       17         Sworn Police Officers (headcount)       577         Calls for Service - 2001       257,044         Miles of Streets 851 City-owned Bridges 114         Alleys 250 Parking Meters 1,860       31,860         Sidewalks 1,006 Intersect. w/ Signals 371       371         Storm Sewers 450 Traffic Signs 57,000       57,000         Sanitary Sewers 804 Street Lights 31,553	Firefighters (headcount)	399
Other calls - 2001         10,982           Hydrants         6,300           Police Protection           Districts, Substations, Storefronts         17           Sworn Police Officers (headcount)         577           Calls for Service - 2001         257,044           Miles of Streets 851 City-owned Bridges 114           Alleys 250 Parking Meters 1,860         1,860           Sidewalks 1,006 Intersect. w/ Signals 371         371           Storm Sewers 450 Traffic Signs 57,000         57,000           Sanitary Sewers 804 Street Lights 31,553	Structure Fires - 2001	643
Hydrants6,300Police ProtectionDistricts, Substations, Storefronts17Sworn Police Officers (headcount)577Calls for Service - 2001257,044Miles ofOther InfrastructureStreets851City-owned Bridges114Alleys250Parking Meters1,860Sidewalks1,006Intersect. w/ Signals371Storm Sewers450Traffic Signs57,000Sanitary Sewers804Street Lights31,553	EMS Incidents - 2001	25,784
Police Protection  Districts, Substations, Storefronts Sworn Police Officers (headcount) Calls for Service - 2001  Miles of Streets 851 City-owned Bridges Alleys 250 Parking Meters 1,860 Sidewalks 1,006 Intersect. w/ Signals Storm Sewers 450 Traffic Signs 57,000 Sanitary Sewers 804 Street Lights 31,553	Other calls - 2001	10,982
Districts, Substations, Storefronts 17 Sworn Police Officers (headcount) 577 Calls for Service - 2001 257,044  Miles of Other Infrastructure Streets 851 City-owned Bridges 114 Alleys 250 Parking Meters 1,860 Sidewalks 1,006 Intersect. w/ Signals 371 Storm Sewers 450 Traffic Signs 57,000 Sanitary Sewers 804 Street Lights 31,553	Hydrants	6,300
Sworn Police Officers (headcount) 577 Calls for Service - 2001 257,044  Miles of Other Infrastructure Streets 851 City-owned Bridges 114 Alleys 250 Parking Meters 1,860 Sidewalks 1,006 Intersect. w/ Signals 371 Storm Sewers 450 Traffic Signs 57,000 Sanitary Sewers 804 Street Lights 31,553	Police Protection	
Calls for Service - 2001257,044Miles of StreetsOther InfrastructureStreets851City-owned Bridges114Alleys250Parking Meters1,860Sidewalks1,006Intersect. w/ Signals371Storm Sewers450Traffic Signs57,000Sanitary Sewers804Street Lights31,553	Districts, Substations, Store	efronts 17
Miles of StreetsOther InfrastructureAlleys250Parking Meters1,860Sidewalks1,006Intersect. w/ Signals371Storm Sewers450Traffic Signs57,000Sanitary Sewers804Street Lights31,553	Sworn Police Officers (hea	dcount) 577
Streets851City-owned Bridges114Alleys250Parking Meters1,860Sidewalks1,006Intersect. w/ Signals371Storm Sewers450Traffic Signs57,000Sanitary Sewers804Street Lights31,553	Calls for Service - 2001	257,044
Alleys250Parking Meters1,860Sidewalks1,006Intersect. w/ Signals371Storm Sewers450Traffic Signs57,000Sanitary Sewers804Street Lights31,553	Miles of	
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Storm Sewers450Traffic Signs57,000Sanitary Sewers804Street Lights31,553		
Sanitary Sewers 804 Street Lights 31,553		C
Water Mains 805 Pumping Stations 28	Sanitary Sewers 804	
	Water Mains 805	Pumping Stations 28

## For city tax and budget questions call:

Office of Financial Services 651-266-8800

Mayor Randy Kelly's Office 651-266-8510

#### Councilmember Offices

Ward 1 Jerry Blakey 651-266-8610

Ward 2 Chris Coleman 651-266-8620

Ward 3 Pat Harris 651-266-8630

Ward 4 Jay Benanav 651-266-8640

Ward 5 Jim Reiter 651-266-8650

Ward 6 Dan Bostrom 651-266-8660

Ward 7 Kathy Lantry 651-266-8670

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15 W. Kellogg Boulevard
Phone: 651-266-8800
http://www.ci.stpaul.mn.us/mayor/02budget/
AA-ADA-EEO Employer

Call Ramsey County for other property tax and assessment information 651-266-2000

## Saint Paul 2002 City Budget



#### Mission Statement

To provide the citizens of Saint Paul with high-quality, responsive services that protect their personal safety and property and enhance their quality of life.

#### 2002 Adopted Budget

with internal transfers and year 2003 debt payment (millions)

Operations	\$363.7
Capital Improvement Budget	95.5
Debt Service Fund	56.1
Total	\$515.3

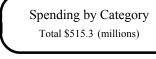
#### 2002 Adjusted Budget

without internal transfers and year 2003 debt payment (millions)

Operations	\$324.0
Capital Improvement Budget	47.6
Debt Service Fund	33.5
Total	\$405.1

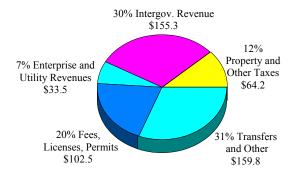
April 2002

## Total 2002 City Budget





Revenues by Category Total \$515.3 (millions)



### Total 2002 Operations Budget

**Excludes Debt and Capital Improvements** 

Department	Total Budget (thousands)	FTEs <sup>3</sup>
Affirmative Action	\$ 279.1	4
Attorney	5,468.8	65
Citizen Service	4,086.4	46
City Council	2,264.0	29
Financial Services	9,634.8	28
Fire and Safety Services	41,416.6	478
General Government Accts	7,691.7	1
StP-RC Public Health	4,903.1	91
Human Resources	2,195.1	26
Human Rights	983.1	12
Labor Relations	427.1	5
Libraries	12,408.8	180
License, Insp., and Env. Pro	ot. 10,510.5	111
Mayor's Office	1,356.0	15
Parks and Recreation	38,315.2	497
Plan. and Econ. Developmen	nt 29,835.9	117
Police	68,052.4	782
Public Works	108,281.4	438
Tech. and Mgmt. Services	15,565.3	118
Total	\$363,675.8	3,043

<sup>\*</sup>FTE=full-time equivalent employees

Major State and Federal Revenues (millions)		
State		
Local Government Aid	\$73.5	
Pension Aids	\$ 5.0	
Municipal State Aid		
(street maintenance only)	\$ 3.0	
Federal		
Community Dev. Block Grant	\$10.0	

## Property Tax Share

City-County-School District Estimated Share for Every \$100 of 2002 Property Taxes

Taxing Jurisdiction	<b>Dollars</b>
School District	\$ 26.80
County	38.86
Special Taxing Districts	4.52
City	29.82
Debt (Principal, Int.) 9.45	
Operations 20.37	
Police (6.58)	
Fire (4.46)	
Library (1.29)	
Parks (2.75)	
Public Works (1.19)	
All Other Depts (3.97)	
Total	\$ 100.00

# Estimated Market Value Payable 2002

(billions)

<b>Property Type</b>	EMV \$ *	EMV %	Taxes
Residential-owned	\$8.6	67%	50%
Commercial/Industr	rial 2.4	18%	33%
Residential-rental	1.7	13%	16%
Other Taxable	.3	2%	1%
Total	\$10.3	100%	100%

<sup>\*</sup>EMV = estimated market value of property in Saint Paul